

## Explanation of variances – pro forma

Name of smaller authority: **ALDHAM PARISH COUNCIL**  
 County area (local councils and): **BABERGH**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	1,409	5,698				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	1,326	1,392	66	4.98%	NO		
3 Total Other Receipts	4,993	4,328	-665	13.32%	NO		
4 Staff Costs	0	0	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,030	6,972	4,942	243.45%	YES		The majority of expenditure relates to £5,991 fees associated with Neighbourhood Plan submission (subsequently reclaimed through government grant funding).
7 Balances Carried Forward	5,698	4,446				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,698	4,445				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,900	2,900	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable